

PTA ~ Final Report

Monday, June 10, 2019

Welcome -- Abbie

This meeting conducted via email due to varying availability of members over summer. Please contact us at grantelementaryschoolcr.pta@gmail.com for questions/comments. Thank you!

Treasurer's Report -- Amber

- \$ **15204.63** (full report available at the meeting, by request)
 - \$1248.50 set aside for the Explore year-end camp event (they did fundraising)
 - Other expected expenses/earmarks:
 - Explore Camp (cost tbd, above fundraising covers it first)
 - \$7000 for mini iPads (summer pchs)
 - Trail Repairs (summer)?
 - Promo materials/spirit gear for BTS events (TBD via board approval)

Secretary's Report --

Membership Report

- Current membership: 25
 - Finished the year in compliance!
- 6 members as of now for 2019-2020, **we need 25, must be renewed each year.**
 - Membership form attached, please bring to Aug/Sept events or mail to Grant

Yearly Calendar

- *Year end celebrations --*
 - **May 30** Explore @ Camp - Costs yet to be paid
 - All-school Kona Ice celebration (PTA pays) Booked **June 3, 2p**, cost \$600
 - Explore/5th grade promotion (we pd cupcakes last year), project fair 6/5
 - Cost of cupcakes was \$299.70
- Officers -- *Approved unanimously at May Meeting*
 - President -- Abbie DeWitt
 - Treasurer/Membership -- Lindsay Travagiakis
 - Secretary -- Mindy Bedel
- Membership -- National membership is set to increase \$1.50 next school year (9/1/19) This increases dues to \$6.75. Grant currently has \$0 local dues charged in effort to keep dues minimal. Updated membership form accordingly. These can be done now or next fall, form attached.

School - Grant chapter PTA dues:	\$0.00
Local - CRCSD PTA council dues:	.50
State - Iowa PTA dues:	2.50
National PTA dues:	<u>3.75</u>
Total PTA dues	\$6.75

- Bylaws -- update fall 2019

Budgeted Items -- FYE 6/30/19

- Classroom Support: \$100 per classroom/per school year. *Should be done by now.*

- SPARC: available \$50 per class, per session as need, must submit request N/A
- Library: \$500 funds for buying new books. *Spent the remaining \$171 at the end of May.*
- **Anything over the amounts above, must be proposed in person at a meeting**

Grant PTA Family Fun Night -- Mindy

- *September: typically Super Skate sends out a proposed date over summer.*

Fall Fundraiser - N/A

Conference dinners/appreciation - N/A

Winter/Spring Fundraiser

- Ideas welcome for next year
 - HyVee coupon books, cost \$3, sell for \$10.

HyVee receipts - *Done*, this check goes directly to Grant

- Volunteer opportunity, contact if interested for next year/summer counting

T-Shirts/School Spirit items

- *Inventory is in PTA closet, by size*
- Ideas for future: window clings, stylus, school phone contact magnets/PTA date/time, temp-tattoos?
 - Spirit gear for August? Shirts by order only in the fall (no inventory)? *Yes, send out email to board before ordering things over summer.*

Pending Projects/Purchases

- Gaga Ball (like dodge ball in a corral, for those who aren't familiar!)
 - **Nash Wertz + Aprx 15-20 scouts.** We provided refreshments (donuts) for them mid morning. Dave says families usually bring in snacks, beverages and lunch.
 - **June 8, pics on Facebook page**
 - Budget \$3000

Coach Cliffs (mats)	\$1200.00
Shipping (freight)	500.00
Coach Cliffs (hardware/signs)	564.10
Coach Cliffs (Ball set - comp/BSA)	0.00
Shipping (FedEx)	54.00
Menards (lumber/landscaping)	<u>478.43</u>
Total Cost	\$2796.53
+Quary lime/rock -- Dave pd 1, 4 comp/BSA	5.00
- *Repairs to trail? Casey Swanson, Abbie to call and setup estimate, summer*
- *Updating technology, specifically mini iPads (+ case and possibly headphones).*
 - *Grant currently has 20 PTA purchased 2 years ago, +10 donated by local company. Cost was \$5180 (\$259/ea), cases \$640, ordered through district purchasing and we reimbursed Grant.*
 - **Monica** to order
 - *To be purchased over summer after gaga ball/cleanup is done.*

Other Business

- Garden Project -- KOC/Matthew 25 will keep up on garden over summer

Spring Fling

- Th May 16 5-7:30pm (Abbie here by 2p for staging (cafeteria), any help is welcome)

Raffle (net)	\$981.20
Games (net)	608.19
Food (net)	222.10
Kona Ice Kickback (25% of sales)	<u>222.00</u>
Total funds raised	\$2033.49

***Full summary in detail attached to email, available by request

- Volunteers: 100+ volunteer hours made this happen! Thank you all!
- Raffle: Sold \$1023.10 in tickets, above net deducts associated costs
 - Thank you letters sent out to donors, posted in staff lounge
 - Baskets that had the most tickets:
 - Community donation: iPad mini (WFLA), Hotel stay/buffet (Riverside)
 - Classroom baskets: Candy Basket (Buckley), Gift Cards (1st Grade collectively)
 - RedWheel: Drones
- Games: \$608.19 (net)
 - Prizes: Inventoried and ready for NY, in PTA closet
 - need to order a few more then: pencils, rings/bracelets, as needed to fill gaps etc. *Abbie has full list.*
- Kona Ice: brings truck, 25% comes back, **booked** ✓
 - **\$222.00**
- Gambling license (for raffle) **DONE!!!** ✓
 - **Report Due 1/31/20 (Abbie)**
- Promotions: In file box for NY
- Food: \$222.10 (net)
 - **Ordered 30 (+4 from LY), still ran out by 6:30; ordered 3 more for cheerleaders.**
 - **Sell until 7 NY during raffle drawing?**

Upcoming Dates

2019-2020 Calendar can be found:

http://www.cr.k12.ia.us/assets/1/6/AMENDED_2019-20_School_Year_Calendar_as_of_02_19_19_APPROVED_02_25_19.pdf

August dates up yet? *Not yet, Monica to send when known*

- Kindergarten boot camp? August ?
- Meet your teacher night? August ?
- School starts? **Th 8/26**